

St. Peter's Lutheran School

Board of Christian Education Meeting – July 10, 2023

In attendance – Roger Tessendorf, John Gerike, Bill Skinner, Jeff Stevenson, Sharon Reimer, Cindy Nellessen

Devotion was read by Mr. Tessendorf.

Daycare Report – nothing to report

Athletic Report – Volleyball team numbers are coming in with the possibility of 6th graders playing up on A Team if needed due to injuries. Jessica Hart will be coaching A Team. B-Team coaches are yet to be finalized.

Ribfest Fundraiser will be held at Viking Village in August. 10-15 adults will be needed. More information to be sent out.

Financial Report was given by Cindy Nellessen. Fiscal year to date as of May 30, income is above budget and expense below budget. 6 families yet to pay tuition in full for the 22-23 school year.

Principals Report

Choice Voucher amount per child will be approx., \$9,499. Increasing the budget income by approx. \$69,000. Changes yet to come may increase numbers with a total increased income of \$92,000.

Mr. Tessendorf explained the reading requirements being implemented by School Choice.

A motion will be taken to the July Voters Meeting in increase the Choice Auditor fees by \$25,000.

Three interviews are scheduled for Tuesday, July 11, for the 4th grade teaching position.

The Chromebook / staff computer replacement plan has been revised. Motion is as follows:

Chromebooks for approx. 56 students in grades 4-6th will be purchased along with teacher / staff computers at an estimated cost of \$32,000. Funds (\$20,000) to come from the Ruth Schuck Fund and the balance to be paid from the general fund.

Beginning with the 2024-25 school year, \$75.00 of the tuition paid by families will be directed to Technology Fund Account.

School Year 2024-25 Chromebooks will be replaced in 3 & 4th grades

School Year 2025-26 and future years, Chromebooks will be purchased for Grade 3.

Chromebook will be the property of St. Peter's Lutheran School. The Technology Coordinator will decide what to do with the old Chromebooks.

Employee Handbook Committee continues to meet with the goal of having the handbook in place at the beginning of the 2024-25 school year.

John Gerike asked if anyone would like to represent the BOE on the nominating committee. No one volunteered.

Plans to avoid overfilling 4K in the future was tabled.

Meeting adjourned to executive Session

Respectfully Submitted

Cindy Nellessen